

## COMPONENT 3: AGRICULTURE, AGRIBUSINESS AND INCOME GENERATING ACTIVITIES (Activities)

Category	Loan Proceeds (P'000)	GOP Counterpart(P'000)	Total(P'000)
Trainings and Studies	8,679.29	795.92	9,475
Advisory Services	8,627.96	791.28	9,420
Recurrent Costs	18.59	2.44	20
<b>Total</b>	<b>17,325.84</b>	<b>1,589.64</b>	<b>18,915</b>

Confirmed by members of the RISC  
during the meeting conducted on  
December 17 , 2015

## COMPONENT 3: AGRICULTURE, AGRIBUSINESS AND INCOME GENERATING ACTIVITIES

AWPB TARGETS TO ACHIEVE OUTPUTS	Global Target	Cumulative Accomplishment as of Nov. 30, 2015	Carry-over target from CY 2015 AWPB	CY 2016 Target
Value Chain/ enterprise analysis and investment planning activities				
• Assessment workshops	17 workshops	62	5	1
• Sustainability planning & CFI-LIG turn-over ceremonies	37 workshops & turn-over	-	37	37

Confirmed by members of the RISC  
during the meeting conducted on  
December 17, 2015

## COMPONENT 3: AGRICULTURE, AGRIBUSINESS AND INCOME GENERATING ACTIVITIES

AWPB TARGETS TO ACHIEVE OUTPUTS	Global Target	Cumulative Accomplishment as of Nov. 30, 2015	Carry-over target from CY 2015 AWPB	CY 2016 Target
Value chain/ enterprise development activities				
• Technology demonstrations	151 TDs	179	3	3
• Farmer study visit within & outside CAR	3,600 pax	2,546	50	50
• Farmer business Schools	37 FBS	58	19	19
• market facilitation activities	677 groups	644 (final number of LIGs)	644	644

Confirmed by members of the RISC during the meeting conducted on December 17, 2015

## COMPONENT 3: AGRICULTURE, AGRIBUSINESS AND INCOME GENERATING ACTIVITIES (Activities)

<b>AWPB TARGETS TO ACHIEVE OUTPUTS</b>	<b>Global Target</b>	<b>Cumulative Accomplishment as of Nov. 30, 2015</b>	<b>Carry-over target from CY 2015 AWPB</b>	<b>CY 2016 Target</b>
• Market encounter & promotional activities	4 activities	10	1	7
• Product packaging	35 products	51	34	34
• Conduct of Skills Training(for other LIGs excluding production and marketing groups)	463 LIGs	176	6 LIGs	6 LIGs

Confirmed by members of the RISC  
during the meeting conducted on  
December 17 , 2015

## COMPONENT 3: AGRICULTURE, AGRIBUSINESS AND INCOME GENERATING ACTIVITIES (Activities)

AWPB TARGETS TO ACHIEVE OUTPUTS	Global Target	Cumulative Accomplishment as of Nov. 30, 2015	Carry-over target from CY 2015 AWPB	CY 2016 Target
• Provision of LAF	677 LIGs	644	-	-
• training on bookkeeping	37 workshops	36	1	1
• CFI-LIG forum (1 regional & per municipality)	105 events	70	31	4
• hands-on training/coaching & technical assistance to LIGs	760 sessions	1289 sessions	644 (1/LIG//qtr)	644 (1/LIG//qtr)
Monitoring & Evaluation activities	4 workshops including publication	3	3	5

formed by members of the RISC during the meeting conducted on December 17, 2015

## COMPONENT 3: AGRICULTURE, AGRIBUSINESS AND INCOME GENERATING ACTIVITIES (Activities)

Outcomes	What remains to be done in CY 2016 to ensure outcomes
507 farmer groups are linked to markets and have increased profit by 20% at the end of the Project	Reinforcement of accomplishments in this area through conduct of business launchings, business management trainings, monitoring and coaching of LIGs in sustaining established/expanded market linkages
170 farmer groups have increased productivity by 10%, meeting food sufficiency requirements at the end of the Project	Continuous monitoring of established technologies and practices in support to agricultural production and linkage with other service providers/facilities (NGOs, GA's)