

COMPONENT 5: PROJECT MANAGEMENT AND COORDINATION

Category	Loan Proceeds (P'000)	GOP Counterpart(P'000)	Total(P'000)
Trainings and Studies	-	262	262
Advisory Services	759	7,247	8,006
Recurrent Costs	-	3,993	3,993
Total	759	11,501	12,261

Confirmed by members of the RISC
during the meeting conducted on
December 17 , 2015

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AWPB TARGETS TO ACHIEVE OUTPUTS:	Global Target	Cumulative Accomplishment as of Nov. 30, 2015	Remaining Target
			CY 2016
OPD/OPM/PMEU/ADMIN & FINANCE			
Regional planning & Review workshops conducted	Number of AWPB's approved and implemented	7	2
RIMS Impact Study conducted	2	1	1
progress reports submitted (physical and financial)	84 monthly; 28 quarterly 7 semi-annual 7 annual	83 27 7 6	12 4 1 1
Project Completion Report prepared	1	-	1
IFAD PSV conducted	14	14	1
RISC conducted	14	13	2
RCC conducted	28	23	4

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Major Activity	Global Target	Cumulative Accomplishment as of Nov. 30, 2015	Carry-over target from CY 2015 AWPB	CY 2016 Target
Information and Knowledge Management				
Publications	20	23	Coffee table book	Coffee table book
SOA broadcast	1,092 hours	2,016	DZRK,DZWT,DZPA contracts ended 2015	-
Webcast/e-bulletins	actual	actual	-	actual
Video production	4	14	Outcomes Stories Documentary (6)	Outcomes Stories Documentary (6)
Documentation & report preparation workshops	4	5	-	-
Photo-video workshops	4	3		1
Annual events participated	7 <small>Confirmed by members of the RISC during the meeting conducted on December 17, 2015</small>	7	-	1

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Outcomes	What remains to be done in CY 2016
Project implementation completed on time	Project Completion Report
Project implementation completed within budget	Closing of Books
Project implementation completed to the satisfaction of the target beneficiaries	RIMs Evaluation Study Preparation of scale-up proposal

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