

COMPONENT 1: SOCIAL MOBILIZATION PARTICIPATORY INVESTMENT PLANNING (Budget)

Category	Loan Proceeds(P'000)	GOP Counterpart(P'000)	Total (P'000)
Trainings and Studies	81	9	90
Advisory Services	323	36	359
Recurrent Costs	-	-	-
Total	404	45	449

Confirmed by members of the RISC during the meeting conducted on December 17, 2015

SOCIAL MOBILIZATION PARTICIPATORY INVESTMENT PLANNING

AWPB TARGETS TO ACHIEVE OUTPUTS	GLOBAL TARGET	Cumulative Accomplishment As of 30 Nov. 2015	Carry-over Target from CY 2015 AWPB	CY 2016 AWPB Target
<i>Communities trained on participatory planning</i>	170 bgys.	170 bgys.	-	-
1.2 PO/Group strengthening				
<i>Phase-out activities, sustainability planning and networking (municipal workshops)</i>		5 (3 Apayao; 2 Benguet)	10 (5 Ifugao; 5 kalinga)	10
<i>PO capacity trainings (trainings/workshops)</i>		5 (1 Abra PO Forum; 2 Apayao PO Forum; 1 benguet PO Forum; 1 Ifugao Women Convention)	-	-

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AWPB TARGETS TO ACHIEVE OUTPUTS	GLOBAL TARGET	Cumulative Accomplishment As of 30 Nov. 2015	Carry-over Target from CY 2015 AWPB	CY 2016 AWPB Target
<i>Communities trained on participatory planning</i>	170 bgys.	170 bgys.		
<i>Financial Management Training for IAs/BAWASAs (training batches)</i>		30 (3 Abra; 13 Benguet; 5 Kalinga; 9 Mt. Province)	7 (2 Benguet; 4 Kalinga; 1 Mt. Province; IAs/BAWASAs of Ifugao joined financial literacy trainings of other components)	7

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Outcomes	What remains to be done in CY 2016 to ensure outcomes
Sub-projects implemented in 170 <i>barangays</i> sustainably managed by IP/community organizations.	<ul style="list-style-type: none">• Project phase-out activities (Apayao-3, Kalinga-5, Benguet-6)• Finalization & packaging of Community Barangay Accomplishment Report
•IP/community organizations with improved capacity working collectively to serve their members.	<ul style="list-style-type: none">• PO Assessment workshop (Kalinga-1)• Convention of Project partners (1)• Workshops in preparation for scale-up of project (2017-2018)• Coaching and mentoring of PO's• Coaching and mentoring of PMET